



WEST SPRINGS SCHOOL COUNCIL

ANNUAL GENERAL MEETING

AGENDA

May 14, 2026 @ 6pm
Online Meeting via MS Teams

AGENDA

Welcome

A. Approval of Agenda

B. Approval of [Previous Minutes](#) – May 8, 2025 AGM

C. Administration Report (15 mins)

- a. Upcoming important dates
- b. Volunteer Tea
- c. Resource allocation updates
- d. Bell times
- e. Kindergarten Organization for Morning and Afternoon Classes
- f. Kindergarten Sharing

D. Council Report

- Annual Chair Report

E. Treasurer's Report

- January 2025 - December 2025

F. New Business

- Resignation of Executives
- Election of Executives for 2026-2027 School Year
 - a. Chair
 - b. Vice Chair
 - c. Treasurer
 - d. Secretary

G. Next AGM Meeting - May 2027, Next Council Meeting June 4, 2026

H. West Springs School Council AGM Adjourned

Note: As per the West Springs School Council Operating Procedures, copies of the financial statements for the year ending December 31, 2025 will be provided at the meeting (attached on page 2)

WSSDA AGM Meeting to Follow directly after Council AGM

The purpose of West Springs School Council is to support and enhance student learning.



FINANCIAL STATEMENT
WEST SPRINGS SCHOOL COUNCIL
 For the year Jan 1, 2025 - Dec 31, 2025

STATEMENT OF NET ASSETS

| Assets | 2025 | 2024 |
|---|--------------------|--------------------|
| General Bank Account | \$ 819.22 | \$ 1,655.87 |
| ASCE Grant (2025/2026 School Year) | \$ 918.00 | \$ - |
| Total Assets | \$ 1,737.22 | \$ 1,655.87 |
| | | |
| Liabilities | | |
| Accounts Payable | \$ - | \$ - |
| ASCE Grant (Must be Returned if Unused) | \$ 918.00 | \$ - |
| Total Liabilities | \$ 918.00 | \$ - |

STATEMENT OF ACTIVITIES & CHANGES IN NET ASSETS

| Income | | |
|--|--------------------|------------------------|
| WSSDA Donation | \$ 2,500.00 | \$ 2,000.00 |
| Memory Book Revenue | \$ 349.00 | \$ 225.00 |
| ASCE Grant (Portion Used) | \$ 500.00 | \$ 500.00 |
| Total Income | \$ 3,349.00 | \$ 2,725.00 |
| | | |
| Disbursements | | |
| Admin | \$ 96.95 | \$ 25.00 |
| Angel Fund | \$ 76.10 | \$ - |
| School Maintenance | \$ 525.00 | \$ - |
| Grade 4 Farewell | \$ 1,460.37 | \$ 1,298.98 |
| Teachers Gratitude | \$ 1,211.07 | \$ 1,683.38 |
| Speaker Nights (includes ASCE grant) | \$ 600.00 | \$ 500.00 |
| Kindergarten Orientation | \$ - | \$ - |
| Back to School Events | \$ 132.21 | \$ 235.77 |
| Holiday Snacks | \$ - | \$ - |
| Sports Day Snacks | \$ 83.95 | \$ 188.91 |
| Total Disbursements | \$ 4,185.65 | \$ 3,932.04 |
| Excess of Revenue over expenditures | -\$ 836.65 | -\$ 1,207.04 |
| Net assets, beginning of period | \$ 1,655.87 | \$ 2,862.91 |
| Net Assets end of period | 819.22 | \$ 1,655.87 |
| Check | \$ - | \$ - |

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